

AGENCY OVERVIEW

Idaho's state transportation system is an integrated network with 5,000 centerline miles of highways, 1,752 bridges, 40 commercial and community airports, and 30 backcountry airstrips. The state highway system also includes 30 rest areas and 10 fixed ports of entry. The transportation department oversees federal public transportation grants to 27 rural counties and 13 rural providers. It also provides state rail planning and rail-project development, and supports bicycle and pedestrian planning and projects.

The department is funded entirely by dedicated federal and state taxes and fees. It receives no state general funds. Department revenues are allocated to six major areas: highways, motor vehicles, planning, aeronautics, public transportation, and management support. The department is headquartered in Boise and has six transportation districts and 86 maintenance sheds across the state. District offices are located in Coeur d'Alene, Lewiston, Boise, Shoshone, Pocatello, and Rigby. The department has 1,833.5 full-time-equivalent positions.

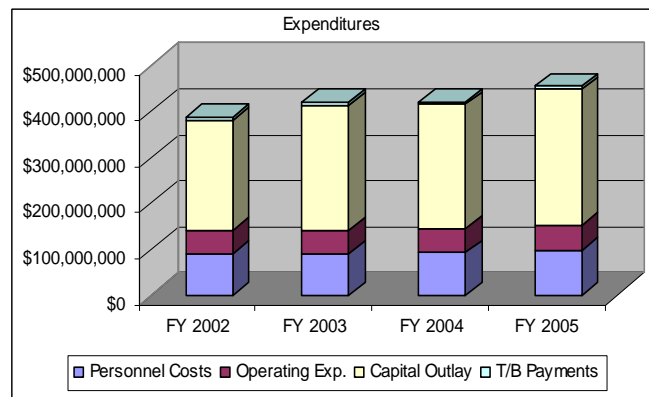
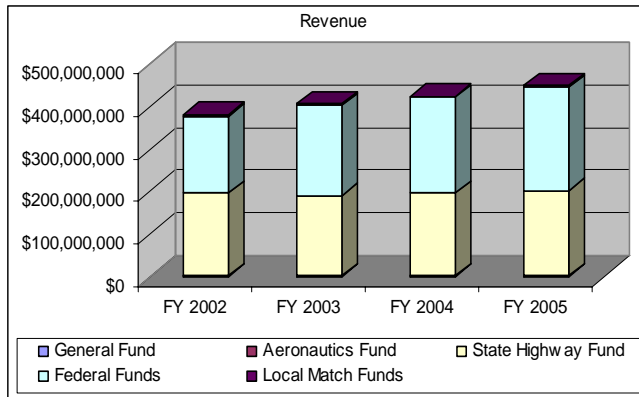
BOARD MEMBERS	EXECUTIVE MANAGEMENT
Charles L. Winder, Chairman	David S. Ekern, P.E., Director
John McHugh, District 1	Charlie Rountree, Deputy Director / Administrator, Division of Planning
Bruce Sweeney, District 2	Steve Hutchinson, P.E., Chief Engineer, Division of Highways
Monte C. McClure, District 3	Pamela Lowe, P.E., Administrator, Division of Motor Vehicles
Gary Blick, District 4	Larry Falkner, Administrator, Division of Public Transportation
Neil Miller, District 5	Bob Martin, Administrator, Division of Aeronautics
John X. Combo, District 6	Susan Simmons, Administrator, Division of Administration
	Julie Pipal, Mgr., Office of Budget, Policy, and Intergovernmental Relations

CORE FUNCTIONS/IDAHO CODE

- **Division of Aeronautics** – assists Idaho municipalities in developing local airports into a coordinated aviation system. Title 21, Idaho Code.
- **Division of Highways** – directs statewide activities in maintenance and facility improvement on the State Highway System. Title 40, Idaho Code.
- **Division of Motor Vehicles** – manages driver's licenses, weigh-station operations, vehicle registrations, vehicle titles, over legal permits, and the revenues these programs generate. Title 49 and sections of titles 40, 61, and 63, Idaho Code.
- **Division of Public Transportation** – promotes and coordinates public transportation services throughout the state. Governor's Executive Order Number 2000-05. Title 40, Idaho Code.

Revenue and Expenditures

Revenue	FY 2002	FY 2003	FY 2004	FY 2005
General Fund	\$336,000	\$0	\$0	\$0
Aeronautics Fund	\$2,121,400	\$2,605,400	\$2,701,000	\$3,209,400
State Highway Fund	\$194,318,600	\$189,310,300	\$195,397,100	\$200,145,800
Federal Funds	\$180,749,600	\$211,224,000	\$225,483,300	\$242,694,800
Local Match Funds	\$5,813,000	\$4,765,700	\$988,100	\$5,151,500
Total	\$383,338,600	\$407,905,400	\$424,569,500	\$451,201,500
Expenditure	FY 2002	FY 2003	FY 2004	FY 2005
Personnel Costs	\$90,407,400	\$89,754,800	\$91,979,700	\$98,176,800
Operating Exp.	\$51,193,100	\$50,414,800	\$52,898,500	\$53,892,500
Capital Outlay	\$239,130,000	\$273,242,800	\$269,972,800	\$295,894,700
Trustee/Benefit Payments	\$6,049,700	\$6,092,400	\$6,748,400	\$6,805,200
Total	\$386,780,200	\$419,504,800	\$421,599,400	\$454,769,200



PROFILE OF CASES MANAGED AND/OR KEY SERVICES PROVIDED

Cases Managed and/or Key Services Provided	FY 2002	FY 2003	FY 2004	FY 2005
Vehicles Registered (Calendar Year)	1,501,279	1,483,768	1,559,530	Data not yet available
Commercial Vehicles Weighed (FFY)	2.4 Million	2.5 Million	2.6 Million	2.6 Million
Driver's Licenses In Force (Calendar Year)	911,252	925,775	947,584	Data not yet available
Number of Counties Receiving Public Transportation Services	23	22	27	28
Pilots Trained (Calendar Year)	70	100	160	165
Airport Pavement Condition Index	77	78	79	Data not yet available
Weight-Restricted Bridges	17	12	9	6
Deficient Pavement	15%	16%	19%	Data not yet available
Railroad Crossings Improved	3	10	6	Data not yet available
Seat Belt Usage Rate	63%	72%	74%	76%
Highway Fatality Rate (Calendar Year)	1.85	2.03	1.75	Data not yet available
Highway Projects Ready to Bid on Time	53%	65%	70%	82%
Highway Projects Awarded Within Programmed Amounts	86%	91%	79%	73%
Final Contract Totals Over/Under Estimates	109%	124%	109%	109%
Eligible Aircraft Registered	70%	70%	79%	79%

PERFORMANCE HIGHLIGHTS

- Surface-transportation reauthorization bill signed into law. The \$286.4 billion, six-year law sets total surface-transportation contract authority at \$295 billion—an historic high—with guaranteed spending authority of \$286.4 billion between 2004 and 2009, a 38 percent increase in guaranteed spending.
- The **Connecting Idaho** program authorized \$1.2 billion for improvements on 13 highway corridors.
- Managed a statewide series of “Forum on Transportation Investment” conferences to examine all funding elements of surface transportation including highways, rail, and transit.
- Implemented a new traveler information service called “511.”
- Held a “Toward Zero Deaths” conference to draft Idaho’s first comprehensive highway safety plan.
- The department received 37 state, national, and international awards.

For More Information Contact

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